

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OEP	3384812-FED NON IMPOSED WC & UIC	-2,075.29	0.00	0.00	0.00	0.00	-2,075.29
OEP	3399282-RTRF - GENERAL	1,590,915.38	55,494.47	273,108.00	0.00	328,602.47	1,262,312.91
****	EXPENSES	1,588,840.09	55,494.47	273,108.00	0.00	328,602.47	1,260,237.62

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OEP	3384812-FED NON IMPOSED WC & UIC	-2,075.29	0.00	0.00	0.00	0.00	-2,075.29
OEP	3399282-RTRF - GENERAL	1,590,915.38	55,494.47	273,108.00	0.00	328,602.47	1,262,312.91
****	EXPENSES	1,588,840.09	55,494.47	273,108.00	0.00	328,602.47	1,260,237.62

PARENT ORG: OEP - Office of Extramural Programs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

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